



COUNTY OF JACK
FY23 Budget Amendments 12/11/2023

Account	Department	Original Budget Amt	Proposed Amendment	Variance	Explanation
010-400-000	GENERAL EXPENSE	\$ 755,368.00	\$ 1,474,054.85	\$ 718,686.85	EOY Budget Deficit
010-401-000	COUNTY JUDGE OFFICE	\$ 222,116.00	\$ 238,343.71	\$ 16,227.71	EOY Budget Deficit
010-403-000	COUNTY CLERK OFFICE	\$ 215,667.00	\$ 218,799.43	\$ 3,132.43	EOY Budget Deficit
010-410-000	INTERNET TECHNOLOGY OFFICE	\$ 164,795.00	\$ 181,355.74	\$ 16,560.74	EOY Budget Deficit
010-477-000	DISTRICT JUDGE OFFICE	\$ 100,200.00	\$ 120,668.24	\$ 20,468.24	EOY Budget Deficit
010-499-000	TAX ASSESSOR-COLLECTOR OFFICE	\$ 479,888.00	\$ 510,714.95	\$ 30,826.95	EOY Budget Deficit
010-510-000	COUNTY BUILDING MAINTENANCE	\$ 187,698.00	\$ 195,102.60	\$ 7,404.60	EOY Budget Deficit
010-560-000	COUNTY SHERIFF OFFICE	\$ 1,793,936.00	\$ 1,892,588.53	\$ 98,652.53	EOY Budget Deficit
010-561-000	COUNTY JAIL	\$ 1,059,843.00	\$ 1,151,385.85	\$ 91,542.85	EOY Budget Deficit
TOTALS		\$ 4,979,511.00	\$ 5,983,013.90	\$ 1,003,502.90	

FILED FOR RECORD

Submitted for adoption on the 11th day of December, 2023.

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DEC 11 2023

Lisa S. Perry, Jack County Auditor

VANESSA JAMES, County Clerk
 JACK COUNTY, TEXAS

BY _____ DEPUTY

Adopted on the 11th day of December, 2023.

Brian Keith Umphress, Jack County Judge

Gary Oliver, Jack County Commissioner, Precinct 1

Kenny Salazar, Jack County Commissioner, Precinct 2

Henry D. Birdwell, Jr., Jack County Commissioner, Precinct 3

Terry Ward, Jack County Commissioner, Precinct 4